

2013 EIHOA ANNUAL BUDGET

2012 Actual	Estimated Income	2013 Budget
\$ 51,378	Homeowner Dues (Estimated for 450 members)	\$ 54,000.00
\$ 3,600	Newsletter Advertising	\$ 3,500.00
\$ 7,164	IESI - Beautification Subsidy	\$ 9,500.00
\$ 24,849	Carry over from 2012	\$ 24,000.00
\$ 86,991	Estimated Budget Income	\$ 91,000.00
\$ 17,396	Savings	\$ 17,400.00
\$ 104,387	Total Estimated Cash on Hand	\$ 108,400.00

2012 Actual	EXTIMATED EXPENSES	2013 Budget
\$ 28,690	Parks / Grounds Maintenance	\$ 31,500.00
\$ 7,515	Newsletter - Printing & Mailing	\$ 8,300.00
\$ 2,900	Insurance - Board Liability	\$ 5,000.00
\$ 10,000	Extraordinary Expense Reserve	\$ 5,000.00
\$ 3,220	Security Camera - Cable Service & Maintenance	\$ 4,000.00
\$ 1,790	Homeowner Flags	\$ 2,000.00
\$ 7,857	Street Signs	\$ 1,600.00
\$ 6,278	CPA/Legal Fees	\$ 1,000.00
\$ 1,078	Christmas Party and Social Events	\$ 1,500.00
\$ 180	Decorations - Entrance Signs	\$ 800.00
\$ 447	Utilities	\$ 600.00
\$ 480	Mini - Storage Rental	\$ 550.00
\$ 400	Meeting Expenses	\$ 400.00
\$ 2,700	Unbudgeted Miscellaneous Expenses	\$ 3,000.00
\$ 73,535	Total Budgeted Expenses	\$ 65,250.00

\$ 24,000	Estimated 2013 Balance (Unbudgeted Income)	\$ 25,750.00
\$ 17,400	Savings carried over from 2012	\$ 17,400.00
\$ 41,400	Unbudgeted Balance	\$ 43,150.00