

# Eden Isles Homeowner Association

## Proposed 2011 Budget

	2009	2010	2011 PROPOSED
<b><u>Maintenance and Repairs</u></b>			
Park Maintenance	\$33,600.00	\$35,000.00	\$38,200.00
Beautification Maintenance	\$10,000.00	\$10,000.00	\$10,000.00
<b><u>Advertising and Information</u></b>			
Meetings (Signs, facility rental, security)	\$2,500.00	\$2,500.00	\$2,500.00
Newsletter (Printing, folding, distribution after advertisement income)	\$5,000.00	\$5,000.00	\$5,000.00
Website	\$500.00	\$500.00	\$donated
Reserve	.00	.00	\$500.00
<b><u>Insurance</u></b>			
Liability Insurance	\$4,000.00	\$4,000.00	\$4,500.00
<b><u>Equipment and Supplies</u></b>	\$800.00	\$800.00	\$800.00
<b><u>Utilities</u></b>	\$700.00	\$700.00	\$700.00
Security System (Camera and expenses)	N/A	\$3,000.00	\$3,000.00
<b><u>Miscellaneous</u></b> (P.O. Box, State Fees, Water Testing, Etc.)	\$300.00	\$300.00	\$300.00
<b>TOTAL BUDGET</b>	<b>\$52,700.00</b>	<b>\$61,800.00</b>	<b>\$65,500.00</b>

## Projected 2011 Income

<b><u>Membership Dues</u></b> – (400 members @120.00 for 2011)	\$36,000.00	\$45,000.00	\$48,000.00
<b><u>Coastal Waste – Beautification</u></b>	\$10,000.00	\$10,000.00	\$10,000.00
<b><u>Funds from checking from 2010</u></b>	\$6,700.00	\$6,700.00	\$7,500.00
<b>TOTAL INCOME</b>	<b>\$52,700.00</b>	<b>\$61,800.00</b>	<b>\$65,500.00</b>